

DISPLAY 25 California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 2004-05

Year	General Fund	NET Higher Educat'n Fund Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev. Fund	Federal Funds	Other Funds	Percent Change in TOTAL
1967-68	68.5%	5.0%	5.2%	--	0.5%	4.4%	16.5%	--
1968-69	69.7	4.1	4.7	--	1.0	4.1	16.4	21.3%
1969-70	69.2	3.2	5.2	--	0.8	4.6	16.9	20.9
1970-71	68.8	2.3	6.0	--	0.9	5.1	16.9	7.6
1971-72	65.5	2.4	6.1	--	2.5	6.0	17.6	8.9
1972-73	68.8	2.2	5.7	--	2.1	5.0	16.3	12.4
1973-74	71.3	2.1	5.3	--	2.0	3.8	15.5	10.9
1974-75	71.5	2.3	5.8	--	1.9	3.8	14.7	11.9
1975-76	70.5	1.9	5.5	--	1.9	4.3	15.9	13.3
1976-77	70.8	1.9	5.0	--	1.9	5.3	15.2	12.0
1977-78	71.4	2.0	4.7	--	1.8	4.9	15.3	9.2
1978-79	70.2	2.2	4.4	--	1.7	4.7	16.8	4.2
1979-80	71.3	2.3	3.8	--	1.6	4.9	16.2	17.5
1980-81	71.4	2.5	3.7	--	1.6	4.2	16.7	16.7
1981-82	70.0	4.0	4.7	--	1.8	3.8	15.8	2.4
1982-83	63.7	2.9	8.9	--	2.1	4.1	18.4	4.4
1983-84	63.5	2.7	12.1	--	2.1	4.1	15.4	5.0
1984-85	67.3	2.6	10.2	--	2.2	3.8	13.8	13.6
1985-86	66.6	2.5	9.0	0.7%	2.2	4.0	15.0	11.3
1986-87	65.9	3.2	8.6	1.6	2.1	3.6	15.0	8.0
1987-88	65.6	3.3	9.0	0.9	2.2	3.6	15.3	6.3
1988-89	63.6	3.5	9.3	1.6	2.0	4.0	16.0	9.1
1989-90	62.3	3.6	8.9	2.2	2.1	4.0	17.0	10.8
1990-91	60.6	3.7	9.6	2.0	2.2	4.0	17.9	4.1
1991-92	59.0	3.9	11.0	1.0	2.5	5.1	17.5	1.5
1992-93	52.4	3.6	14.1	0.6	2.6	5.6	21.2	4.3
1993-94	51.0	4.2	14.6	0.6	2.8	5.5	21.3	2.9
1994-95	50.5	3.9	14.4	0.9	2.8	5.7	21.8	9.9
1995-96	49.6	4.5	14.0	0.9	2.8	9.3	18.8	15.3
1996-97	48.6	3.9	12.9	0.9	2.8	8.6	22.3	19.1
1997-98	50.4	4.1	13.1	0.9	3.2	0.4	27.9	13.2
1998-99	51.4	4.4	11.1	0.7	3.3	0.4	28.6	9.5
1999-00	51.6	3.9	10.8	0.8	3.1	0.4	29.3	14.4
2000-01	53.5	3.6	10.4	0.9	2.9	0.5	28.3	13.4
2001-02	53.2	3.6	10.4	0.9	2.6	0.6	28.7	15.2
2002-03	52.0	4.0	10.3	0.8	2.3	0.7	29.9	11.5
2003-04	46.8	3.7	15.1	0.7	2.3	0.7	30.7	8.7
2004-05 bdgt.	44.9	3.8	16.6	0.8	2.6	0.7	30.6	5.7

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Information for fiscal years 2003-04 and 2004-05 are based on Final Budget Data.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05, and the California State University Office of the Chancellor.